



FRCA BUDGET 2010

Prepared by the FRCA – Florida Road Cycling Association
Approved on December 7, 2009

Income

FPS Events	36	\$ 250.00	\$ 9,000.00	34%
Additional FPS Events	8	\$ 125.00	\$ 1,000.00	4%
USA Cycling's Association Share	1650	\$ 10.00	\$ 16,500.00	62%
Sponsorships	1	\$ 2,000.00	\$ 2,000.00	8%
Total Income			\$ 26,500.00	100%

Expenses

Prizes (Cash)			\$ 5,000.00	21%
Party / Award Ceremonies			\$ 5,000.00	21%
Awards (Trophies/Jerseys/Medals)			\$ 5,000.00	21%
Programs			\$ 6,000.00	25%
Admin Expenses			\$ 1,500.00	6%
USCF Expenses			\$ 1,500.00	6%
Total Expenses			\$ 24,000.00	100%

Surplus / Deficit			\$ 2,500.00	
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